

Funds for State Formula-Allocated and Selected Student Aid Programs  
U.S. Department of Education Funding  
Montana

= Funds Not Managed by OPI

Program	Actual for Fed FY 2016 State FY 2017	Estimate for Fed FY 2017 State FY 2018	Estimate for Fed FY 2018 State FY 2019	Estimated Amount Change	Estimatedd % Change	Estimated Amount Change to School Districts
Grants to Local Educational Agencies	46,217,317	47,874,094	45,845,905	-2,028,189	-4.2%	-1,971,400
School Improvement Programs	1,364,890	0	0	0	---	
State Agency Program--Migrant	994,512	1,344,129	1,470,631	126,502	9.4%	106,262
State Agency Program--Neglected and Delinquent	176,185	199,969	199,577	-392	-0.2%	-392
Subtotal, Education for the Disadvantaged	48,752,904	49,418,192	47,516,113	-1,902,079	-3.8%	
Impact Aid Basic Support Payments (Direct to Schools)	42,065,492	54,336,233	53,275,262	-1,060,971	-2.0%	
Impact Aid Payments for Children with Disabilities	1,012,490	1,221,534	1,219,208	-2,326	-0.2%	
Impact Aid Construction	724,696	0	0	0	---	
Subtotal, Impact Aid (Direct to Schools)	43,802,678	55,557,767	54,494,470	-1,063,297	-1.9%	
Supporting Effective Instruction State Grants	10,633,734	9,722,812	0	-9,722,812	-100.0%	-9,236,671
Mathematics and Science Partnerships	759,767	0	0	0	---	
21st Century Community Learning Centers	5,716,698	5,839,198	0	-5,839,198	-100.0%	-5,617,308
State Assessments	3,634,379	3,634,525	3,634,525	0	0.0%	
Rural and Low-income Schools Program	340,088	340,088	339,442	-646	-0.2%	-599
Small, Rural School Achievement Program (Direct to Schools)	5,259,893	5,260,045	5,250,054	-9,991	-0.2%	
Student Support and Academic Enrichment State Grant	0	1,940,000	0	-1,940,000	---	-1,843,000
Indian Education--Grants to Local Educational Agencies	3,679,253	3,679,253	3,672,252	-7,001	-0.2%	
English Language Acquisition	514,581	500,000	500,000	0	0.0%	
Homeless Children and Youth Education	210,834	233,455	210,169	-23,286	-10.0%	-17,465
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the <i>Elementary and Secondary     Education Act</i>	123,304,809	136,125,335	115,617,025	-20,508,310	-15.1%	
Special Education--Grants to States	38,338,097	38,646,894	38,259,738	-387,156	-1.0%	-385,220
Special Education--Preschool Grants	1,142,858	1,142,858	1,140,627	-2,231	-0.2%	-2,231
Grants for Infants and Families (DPHHS)	2,247,675	2,247,675	2,243,368	-4,307	-0.2%	
Subtotal, Special Education	41,728,630	42,037,427	41,643,733	-393,694	-0.9%	
Career and Technical Education State Grants (OCHE)	2,133,422	2,126,189	1,877,158	-249,031	-11.7%	
Career and Technical Education State Grants (OPI)	3,030,120	3,019,846	2,666,146	-353,700	-11.7%	-299,584
Subtotal, Vocational and Adult Education	5,163,542	5,146,035	4,543,304	-602,731	-11.7%	
<b>Subtotal, All Elementary/Secondary Level Programs</b>	<b>170,196,981</b>	<b>183,308,797</b>	<b>161,804,062</b>	<b>-21,504,735</b>	<b>-11.7%</b>	
<b>Subtotal, OPI Elementary/Secondary Level Programs</b>	<b>113,074,060</b>	<b>114,437,868</b>	<b>94,266,760</b>	<b>-20,171,108</b>	<b>-17.6%</b>	<b>-19,267,609</b>

Program	Actual for Fed FY 2016 State FY 2017	Estimate for Fed FY 2017 State FY 2018	Estimate for Fed FY 2018 State FY 2019	Estimated Amount Change	Estimatedd % Change
Federal Pell Grants	62,200,000	65,800,000	66,700,000	900,000	1.4%
Federal Supplemental Educational Opportunity Grants	1,730,916	1,579,440	0	-1,579,440	-100.0%
Federal Work-Study	3,329,096	3,166,560	1,599,712	-1,566,848	-49.5%
<b>Subtotal, All Postsecondary Education Programs</b>	<b>67,260,012</b>	<b>70,546,000</b>	<b>68,299,712</b>	<b>-2,246,288</b>	<b>-3.2%</b>
Vocational Rehabilitation State Grants	13,700,185	11,534,448	12,620,529	1,086,081	9.4%
Client Assistance State Grants	131,917	131,917	131,666	-251	-0.2%
Protection and Advocacy of Individual Rights	171,598	171,598	171,272	-326	-0.2%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,200,247	1,166,365	973,710	-192,655	-16.5%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
<b>Subtotal, All Other</b>	<b>15,788,947</b>	<b>13,589,328</b>	<b>14,182,177</b>	<b>592,849</b>	<b>4.4%</b>
<b>Total All Education Programs</b>	<b>253,245,940</b>	<b>267,444,125</b>	<b>244,285,951</b>	<b>-23,158,174</b>	<b>-8.7%</b>
<b>Total OPI Programs</b>	<b>114,334,307</b>	<b>115,664,233</b>	<b>95,300,470</b>	<b>-20,363,763</b>	<b>-17.6%</b>
New Student Loan Volume:					
Federal Direct Student Loans	213,883,457	218,335,328	234,717,082	16,381,754	7.5%
Total, New Student Loan Volume	213,883,457	218,335,328	234,717,082	16,381,754	7.5%
<b>Grand Total</b>	<b>467,129,397</b>	<b>485,779,453</b>	<b>479,003,033</b>	<b>-6,776,420</b>	<b>-1.4%</b>

**NOTES:**

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes

Estimates for 2017 and 2018 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey (ACS). The

2018 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of May 2017. All estimates include new appropriations plus the use

The FY 2016 and FY 2017 amounts reflect the sequester reduction required for mandatory programs (6.8 percent for FY 2016 and 6.9 percent for FY 2017) pursuant to the

State allocations for fiscal year 2018 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2016

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