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FY 2020 Preliminary Budget Data Sheets

1 message

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STATE OF MONTANAPutting Montana Students First **A⁺****PLEASE READ FULLY AS INFORMATION HAS CHANGED!**

The Office of Public Instruction (OPI) has posted the FY 2020 Preliminary General Fund Budget Data Sheets (PBDS) and the General Fund Budget Excel Spreadsheet to assist schools in budgeting for the 2020 fiscal year. The PBDS and excel spreadsheet reflect BASE aid inflationary increases in 20-9-306, MCA, set with the passage of HB 159 that has been signed by the Governor. The BASE aid inflationary increases include the following: basic entitlement, per-ANB entitlement, quality educator payment, Indian education for all payment, American Indian achievement gap payment, and data-for-achievement payment.

Please note: Increases for the At Risk payment and the components that determine the special education allowable cost payment are not inflated in the PBDS or excel spreadsheet at this time. The OPI will reissue PBDS and the excel spreadsheet upon the passage of HB 2 which will set the final appropriated amounts for these two components.

Item 13 on the PBDS provides information relating to School Major Maintenance Aid in the Permissive Sub-Fund of the Building Reserve Fund outlined in 20-9-525, MCA. This section includes (a) the total allowable district major maintenance aid amount and (b) the state aid per local dollar of effort assuming full funding of the State Major Maintenance Aid program. In FY 2020, contingent upon funding included in HB 2, there will be a state aid payment for Major Maintenance Aid. The OPI will release additional information about this payment after the Legislative Session has adjourned.

The Preliminary Budget Data Sheets are posted at the following link: [CLICK HERE](#)

The General Fund Budget Excel Spreadsheet is posted at the following link: [CLICK HERE](#)

(Note: Please download this current version of the spreadsheet to your computer (right-click on the link and choose "Save Target As" to save it to your desktop.) Previous versions of the spreadsheet are no longer applicable for preliminary budget purposes.

Other resources posted on the website:

- [FY 2020 General Fund Overview and Worksheets](#)

For any additional questions, please contact either Keri Ludwig at keri.ludwig@mt.gov, Kara Flath at Kara.Flath@mt.gov, or Paul Taylor at ptaylor2@mt.gov.

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School Administrators of Montana Mail - FY 2020 Preliminary Budget Data Sheets

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