



Kirk Miller &lt;samkm@sammt.org&gt;

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**FY 2020 Post-Session Preliminary Budget Data Sheets**

1 message

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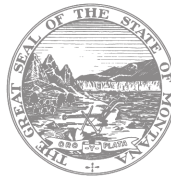
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Thu, May 16, 2019 at 10:05 AM

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OFFICE OF PUBLIC INSTRUCTION  
STATE OF MONTANA

Putting Montana Students First **A<sup>+</sup>****PLEASE READ FULLY AS INFORMATION HAS CHANGED!**

The Office of Public Instruction (OPI) has posted the FY 2020 Preliminary General Fund Budget Data Sheets (PBDS) and the General Fund Budget Excel Spreadsheet to assist schools in budgeting for the 2020 fiscal year. The PBDS and excel spreadsheet reflect BASE aid inflationary increases in 20-9-306, MCA, set with the passage of HB 159, the increases in Special Education, included with the passage of HB 638, and an increase in At Risk, included with the passage of HB 2. The BASE aid inflationary increases include the following: basic entitlement, per-ANB entitlement, quality educator payment, Indian education for all payment, American Indian achievement gap payment, and data-for-achievement payment.

Item 13 on the PBDS provides information relating to School Major Maintenance Aid in the Permissive Sub-Fund of the Building Reserve Fund outlined in 20-9-525, MCA. This section includes (a) the total allowable district major maintenance aid amount and (b) the state aid per local dollar of effort assuming full funding of the State Major Maintenance Aid program. In FY 2020, contingent upon funding included in HB 2, there will be a state aid payment for Major Maintenance Aid.

The Preliminary Budget Data Sheets are posted at the following link: [CLICK HERE](#)

The General Fund Budget Excel Spreadsheet is posted at the following link: [CLICK HERE](#)

**(Note:** Please download this current version of the spreadsheet to your computer (right-click on the link and choose "Save Target As" to save it to your desktop.) Previous versions of the spreadsheet are no longer applicable for preliminary budget purposes.

Other resources posted on the website:

- [FY 2020 General Fund Overview and Worksheets](#)
- [FY 2020 Special Education Cooperative Allowable Funding](#)

For any additional questions, please contact either Keri Ludwig at [keri.ludwig@mt.gov](mailto:keri.ludwig@mt.gov), Kara Flath at [Kara.Flath@mt.gov](mailto:Kara.Flath@mt.gov), or Paul Taylor at [ptaylor2@mt.gov](mailto:ptaylor2@mt.gov).

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